

Riverfront Development - Phase II Budget

Restoration & Remediation

Engineering	\$	100,000	2021
Construction	\$	350,000	2023
Total	\$	450,000	

Dam Removal

Engineering	\$	26,648	2020
Total	\$	26,648	

Yahara River Park

Engineering	\$	20,047	2019
Engineering	\$	66,283	2020
Engineering	\$	92,931	2021
Engineering	\$	84,483	2022
Construction	\$	60,500	2022 <i>RDA Area Current Deflector</i>
Environmental Assessment	\$	75,000	2022
Construction	\$	1,605,949	2023
Total	\$	2,005,193	

Trails, Underpass, Plazas

Engineering	\$	58,936	2020
Engineering	\$	89,976	2021
Engineering	\$	53,579	2022
Construction	\$	1,774,546	2023
Total	\$	1,977,038	

RDA Development Park Impact Fees (Phase I Projected)

Multi Family Units	Park Impact Fees/Unit	Trail Impact Fees/Unit	Total
74	\$ 2,597	\$ 62	\$ 196,766

Grant Programs

2021 DNR Recreational Grant Program	\$	1,720,497
2022 DNR Municipal Flood Control Grant	\$	225,000
Total	\$	1,945,497

Itemized Costs

Restoration & Remediation

Total Cost	\$	450,000
2022 Municipal Flood Control Grant	\$	225,000
City Responsibility Less Grant Funding	\$	225,000

Dam Removal

Total Cost	\$	26,648
2020 Municipal Dam Program Grant	\$	-
City Responsibility Less Grant Funding	\$	26,648

Yahara River Park

Total Cost	\$	2,005,193
2021 DNR Recreational Grant Program	\$	833,224
City Responsibility Less Grant Funding	\$	1,171,969

Trails, Underpass, Plazas

Total Cost	\$	1,977,038
2021 DNR Recreational Grant Program	\$	887,273
City Responsibility Less Grant Funding	\$	1,089,765

Total City Responsibility

Restoration & Remediation	\$225,000
Dam Removal	\$26,648
Yahara River Park	\$1,171,969
Trails, Underpass, Plazas	\$1,089,765
Total without Impact Fees	\$2,513,382
Less RDA Developer Impact Fees	\$196,766
Total with Impact Fees	\$2,316,616